REVENUE CALCULATION FOR AT BBMP PUBLIC TOILET AT COMMERCIAL STREET WARD NO.110

a) Revenue

Total Male commuter using toilet per day –

a) Avg.Toilet Usage per day– 650 No x Rs. 5.00 = Rs. 3750.00

Sub Total = Rs. 3,250.00 (A)

Total Female commuter using toilet per day –

a) Avg. Toilet Usage per day– 100 No x Rs. 5.00 = Rs. 500.00

Sub Total = Rs. 500.00 (B)

Monthly Revenue collection (A+B) x 30 = (3750+500) x30 = Rs. 1,12,500.00

b) Expenditure

1. Male attender per month salary as per norms = Rs. 18,000.00 (Per Shift) x 2 = Rs. 36,000.00
2. Female attender per month salary as per norms = Rs. 18,000.00 (Per Shift) x 2 = Rs. 36,000.00
3. Average Electricity charges = Rs. 3,000.00
4. Average Water charges = Rs. 2,000.00
5. Cleaning Accessories = Rs. 3,000.00
6. Miscellaneous Charges = Rs. 3,000.00

Total =Rs. 83,000.00

Total Revenue – Expenditure = (Rs. 1,12,500.00- Rs. 83,000.00) = Rs. 29,500.00 Profit per month.

BBMP Deposit Amount per month = Rs.15000.00

Contractor Profit Amount per month = Rs.14500.00